



Catholic Charities



Transitional Diaconate Ordination



2022 THE CATHOLIC DIOCESE OF ARLINGTON ANNUAL REPORT



Mass for Marriage Jubilarians



Catholic Schools



World Day of Grandparents and the Elderly

A LETTER FROM THE MOST REVEREND MICHAEL F. BURBIDGE



Mass for People with Disabilities



Family Festival



RALLY



Transitional
Diaconate Ordination

DIOCESE CELEBRATES GOLDEN JUBILEE

**“Recall today how God has revealed his will to you.
Give yourself over to that ‘yes’ every day.”**
– Bishop Michael F. Burbidge, Golden Jubilee pilgrimage to Philadelphia, June 25, 2022



YEAR ONE: REMEMBER
“Do this in remembrance of me.”
Remembering the past with gratitude

Year One of our Diocesan Golden Jubilee celebration was filled with numerous events, liturgies and a commitment to hosting a 40 Hours Devotion in every parish. The year was highlighted by a Golden Jubilee pilgrimage to Philadelphia and an impactful Eucharistic Symposium featuring the Most Rev. Charles J. Chaput, Archbishop Emeritus of Philadelphia. What an incredible witness to spark a spiritual and intellectual renewal bearing fruit in evangelization and works of mercy!

YEAR TWO: REJOICE
“My soul rejoices in the Lord.”
Rejoicing in the current vitality of our diocese



Year Two of our three-year Diocesan Golden Jubilee celebration began on November 20, 2022. The theme for this year is REJOICE: “My soul rejoices in the Lord.” Our second preparatory year will focus on Mary, the Mediatrix of All Grace and the model disciple, who shows us how to receive the Word and bear the Word to the world. You can learn more about Year Two at: www.arlingtondiocese.org/rejoice



YEAR THREE: RENEW
“Behold I make all things new.”
Renewing and strengthening our faith for the future

Dear Brothers and Sisters in Christ,

I am pleased to share with you the 2022 Annual Report, which provides an account of major diocesan activities and highlights the numerous ways that spiritual and charitable support is provided throughout the year. With your prayers and ongoing generosity, we were able to enhance ministries and services in 2022. Donations to the Bishop’s Lenten Appeal set an all-time record, which is testimony that the faithful of the Diocese recognize and respond to the needs of our brothers and sisters in Christ.

Planning and executing major initiatives were critical components of a joyful year. Let me highlight just a few:

You enthusiastically welcomed the call to prepare for the 2023 General Assembly of the Synod of Bishops by engaging in synodal gatherings. The input received at the 127 local listening sessions allowed us to send a concise yet comprehensive report to Rome identifying major themes which will assist Pope Francis and the universal Church in its deliberations and establishing a path forward to grow more deeply in our faith.

Significant progress was made in advancing the diocesan Strategic Plan, 2022-2026. I am grateful for all who participated throughout the first phases, which set out pastoral priorities for the next five years. Currently, we are evaluating projects to select the ones that will best achieve the goals set forth in the plan.

We concluded a very successful Year One of our 2024 Golden Jubilee preparatory period—themed, “Do This in Remembrance of Me”—which featured 40 Hours Devotion at every parish, a Eucharistic pilgrimage to Philadelphia to the Shrines of Saints John Neumann and Katharine Drexel, a Eucharistic Symposium, and many other events and liturgies throughout the Diocese. We are now in Year Two—themed, “My Soul Rejoices in the Lord”—in which the diocesan focus will be on Mary, the Mediatrix of All Grace and the model disciple, who shows us how to receive the Word and bear the Word to the world.

It is with humility and gratitude that I serve as your bishop, and I thank God daily for the many blessings He has bestowed upon our diocese. Be assured of my prayers for you. Through the intercession of Mary our mother, Saint Joseph, and Saint Thomas More, may Our Lord Jesus bless you and fill you with his peace.

Sincerely in Christ,

Michael F. Burbidge

Most Reverend Michael F. Burbidge
Bishop of Arlington



FOR A SYNODAL CHURCH: COMMUNION, PARTICIPATION & MISSION



This past year, the faithful of the Diocese of Arlington enthusiastically welcomed the call of Pope Francis to assist in the preparation for the 2023 General Assembly of the Synod of Bishops by engaging in local synodal gatherings. People from all walks of life participated prayerfully, respectfully and with charity in many synodal

listening sessions, at which all were invited to share their thoughts on the Church’s experience of journeying together in faithfulness to Our Lord.

Many participants expressed sincere gratitude for the opportunity to reflect together on how the Church is accomplishing her mission and encouraged continued opportunities to do so. During these sessions, common themes emerged that highlighted shared joys and hopes, as well as the difficulties and obstacles we encounter as we strive to live the Gospel of Jesus.

The Diocese of Arlington Synodal Synthesis Report can be found at: www.arlingtondiocese.org/synod

2022 YEAR IN REVIEW

PARISH LIFE



CLERGY & RELIGIOUS IN SERVICE TO THE DIOCESE



285 TOTAL PRIESTS



SACRAMENTAL LIFE



PARISH FAITH FORMATION



CATHOLIC SCHOOL ENROLLMENT

(INCLUDES DIOCESAN AND INDEPENDENT SCHOOLS)



14,015 PREK-8
4,344 HIGH SCHOOL

ARLINGTON CATHOLIC HERALD



36 AWARDS

RECEIVED FROM THE CATHOLIC PRESS ASSOCIATION, ADDING TO ITS REPUTATION AS A NATIONAL LEADER IN DIOCESAN MEDIA

ORDAINED IN 2022



OFFICE OF MARRIAGE, FAMILY AND RESPECT LIFE

- 12** Conferences for the Engaged hosted, serving over 675 couples
- 6,940+** people receive weekly "2minutes2virtue" video reflections
- 7,575** combined years of marriage of the 195 couples gathered at the annual Mass for Jubilarians
- 300** diocesan attendees at Defending Life Day on February 9, 2022, in Richmond
- 383** pregnant mothers in need served by the Gabriel Project
- 49** babies born through funding from the Gabriel Project
- 86** women received post-abortion care through Project Rachel

OFFICE OF HISPANIC MINISTRY

- Hosted the National Hispanic Raices y Alas Conference where **400** leaders nationwide came together. Among those present were Archbishop Christophe Pierre, Papal Nuncio to the U.S. and Archbishop José Gomez, President of the USCCB
- Hundreds** attended the inaugural Mass of Hispanic Heritage and Festival with Bishop Burbidge to celebrate their rich Latin American religious and cultural heritage
- Hosted the inaugural Mass of Appreciation and Dinner for Hispanic Leaders and Volunteers
- Launched several video podcasts to heighten awareness among young adults and families and to encourage vocations among Hispanic families

OFFICE OF MULTICULTURAL MINISTRIES

- Hosted the inaugural Black Catholic History Month Conference
- Serves the pastoral needs of the various ethnic communities within the diocese and strengthens the numerous ethnic ministries throughout the region
- Hosted the annual Mass for Multicultural Communities
- Serves as the Office liaison for the diocesan Advisory Council on Racism
- Promotes many culturally centered Masses for the Filipino, Cameroonian and Ghanaian communities, among others

OFFICE OF YOUTH, CAMPUS AND YOUNG ADULT MINISTRIES

- 600** teens and **400** adults and contractors at WorkCamp
- 800** high school students and adults attended the annual RALLY
- 400+** men and women attended the Mass for Young Adults and Reception
- 200** attendees each month at Theology on Tap hosted at multiple locations
- EXALT—a monthly holy hour that includes Adoration, music, the Sacrament of Reconciliation and a brief reflection—continues to be offered
- The new College Campus Ministry at Shenandoah University continues to emerge as a new ministry of the Diocese

OFFICE OF CHILD PROTECTION/ VICTIM ASSISTANCE

- 91** VIRTUS training seminars in FY22 attended by **3,214** individuals
- 146** parish/organizational liaisons assisted to complete background checks and safe environment training
- 69** Video Conference Support Meetings since 2020
- \$80,225** spent in support of healing of victims/survivors in FY22
- The Diocese of Arlington encourages anyone who knows of any misconduct or abuse on the part of any cleric or employee of the Diocese to notify civil authorities, and also to contact the diocesan Victim Assistance Coordinator at (703) 841-2530. The diocesan child protection policy is online at [ArlingtonDiocese.org/ChildProtecton](https://www.ArlingtonDiocese.org/ChildProtecton)

STRATEGIC PLAN



DIOCESE OF ARLINGTON STRATEGIC PLAN

2022-2026

VISION

The Catholic Diocese of Arlington will glorify God by living the Gospel of Jesus Christ through reverent worship, loving evangelization and committed charity to all.

MISSION

In communion with the universal Church, we strive to be disciples of Jesus Christ by proclaiming the Kingdom of God in both Word and Sacrament throughout our diocese, and by working together in the service of charity and mercy so that all may know the joy of the Gospel.

WHERE WE ARE

- The Diocesan Strategic Plan 2022-2026 was released on September 27, 2021. Publishing the plan was Phase 1.
 - The Plan is composed of a Vision and Mission Statement, 6 Pillars and 30 Goals.
- Phase 2 began immediately afterward and focused on tangible actions to accomplish each of the 30 Goals.
- To advance this, Bishop Burbidge commissioned 6 working groups—1 for each pillar—with 14-15 individuals in each group.
- The groups were a representation of the Diocese including priests, religious, deacons and laypersons, encompassing diversity in regions, parishes, sex, race and ethnicity.
 - 93 individuals graciously accepted the invitation of Bishop Burbidge to participate.
- Each pillar group met 10 times over a 6-month period. During their meetings, they reviewed each goal and developed proposed actions for each.
- In total, the 6 groups together created 112 proposals.
- The proposals range from preparing multimedia resources to share the Faith, to building facilities to broaden various ministries.
- With 112 proposals to consider, the next step is for diocesan leaders to discern which proposals can effectively move forward.
- As proposals gain approval, they will be led by the most appropriate group: perhaps a diocesan office, a deanery, a parish or by all parishes simultaneously.
- Updates on those proposals identified as best serving the needs of the Diocese and progress benchmarks will be provided regularly through the *Arlington Catholic Herald* and other communications platforms.

BUILDING A CULTURE OF VOCATIONS

Over its nearly 50-year history, the Diocese of Arlington has been blessed to attract men and women of high moral character, devotion and commitment to the priesthood and religious life. The support of our Bishop, priests, deacons, sisters and nuns, along with holy families and a vibrant parish life, are but a few of the components that have allowed us to have a strong, impactful and robust vocations model throughout the years. Grateful for the unceasing prayers of our diocesan family, we look forward to continuing service and spiritual guidance as we proceed on our earthly journey.

“Our Diocese is blessed to have families who strive to be faithful, who pray together, who value the sacraments and who pass that on to their children. It is only natural that we are in turn blessed with many vocations to the priesthood and religious life.”

– Rev. Michael Isenberg, Director of Vocations

“God will let His will for us be known, your life doesn’t start when you find out your vocation—your life starts now! The Gospel needs to be preached now and it needs to be preached by you. It is in living a life of holiness that our vocation will be revealed!”

– Sister Ann Dominic Mahowald, O.P., Assistant Principal, Saint John Paul the Great Catholic High School



27 Priests ordained since 2017



9 Men to be ordained priests in 2023—the most in 27 years



64 Men and women in formation for religious life



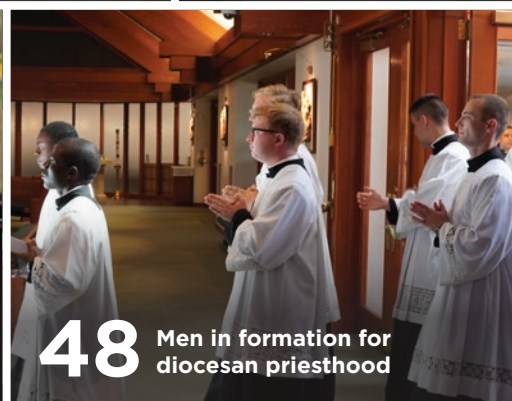
14 Orders of Women Religious



9 Orders of Men Religious



12 Men admitted to seminary formation in 2022



48 Men in formation for diocesan priesthood

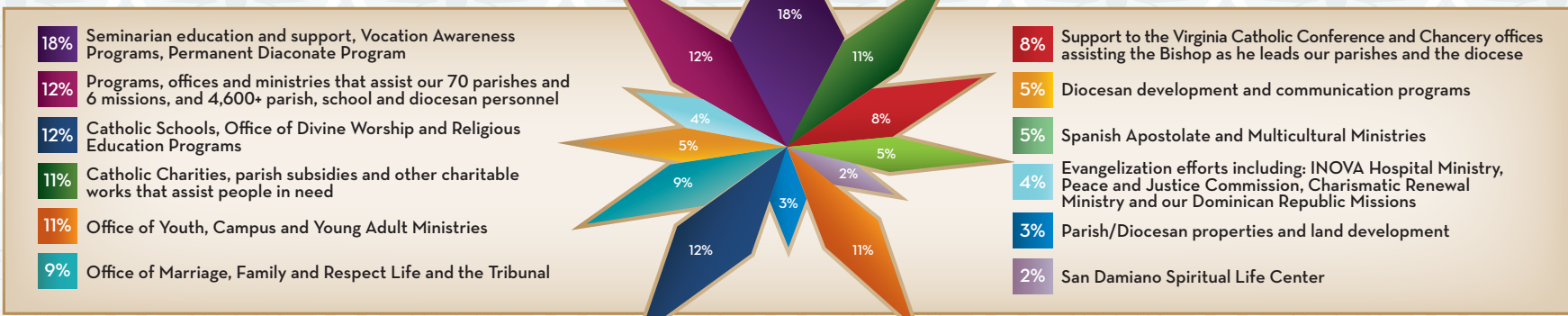
ANNUAL OPERATIONAL FUNDING: BISHOP'S LENTEN APPEAL (BLA)

The BLA was created in 1977 to communicate the annual diocesan funding priorities to parishioners and to invite them to partner with the bishop to support and strengthen vital ministries and programs in our diocese. As disciples of Christ, we show our gratitude for God's many blessings by sharing our gifts to bring the hope of Christ into the lives of thousands of people in need of spiritual, charitable and educational assistance across our diocese. Traditionally, 45-50% of diocesan operating income is realized from this annual appeal. For CY 2022, \$21.4 million has been pledged to date from approximately 35,300 households.

DO THIS IN *Remembrance* OF ME



To make an online gift or pledge, visit www.arlingtondiocese.org/BLA
Or scan here to make a donation:



This chart reflects projected 2022 BLA funding for \$19.3 million, which is allocated to these various areas. Donations received for the BLA are treated as restricted gifts and are for the sole benefit of the programs and ministries outlined above.



Congratulations to the Office of Development, recipient of the 2022 Total Annual Appeal Effort Award from the International Catholic Stewardship Council!



SECOND COLLECTION FUNDS IN FISCAL YEAR 2022

MORE THAN \$4.4 MILLION COLLECTED!

Catholic Charities Christmas Collection	\$ 767,089	Pastoral Solidarity Fund for Africa	\$ 89,509
Diocesan Retired Priests	393,677	The Catholic University of America	146,683
Church in Latin America	214,089	Retirement Fund for Religious	454,918
Aid to Church in Central & Eastern Europe	336,069	Campaign for Human Development	199,882
Black and Indian Missions	225,808	Rice Bowl	40,010
Catholic Relief Services	372,380		
Holy Land Shrines	246,803	USCCB Bishop Emergency Disaster Fund	
Catholic Home Missions	196,125	2021 Haiti Relief	295,715
Catholic Communications Campaign	114,237	2021 Hurricane Ida	110,548
Peter's Pence (Holy Father)	233,914		

TOTAL Second Collection Proceeds

\$ 4,437,456

COMBINED STATEMENT OF PARISH FINANCIAL ACTIVITIES

Total parish revenue from all sources, including parish schools, was approximately \$284 million. Over 97% of our parishes and missions ended the year with an operating surplus. On an overall basis (i.e., operating and capital results combined), our parishes reported a net surplus of \$25.4 million. \$8.4 million of SBA PPP loans received in FY20 were forgiven this fiscal year and recognized as grant income. Parishes reporting a surplus are able to build reserves for future capital expenditures. Building and maintaining reserves helps to ensure that sufficient funds are available to manage cash flow on a day-to-day basis and to maintain financial flexibility.

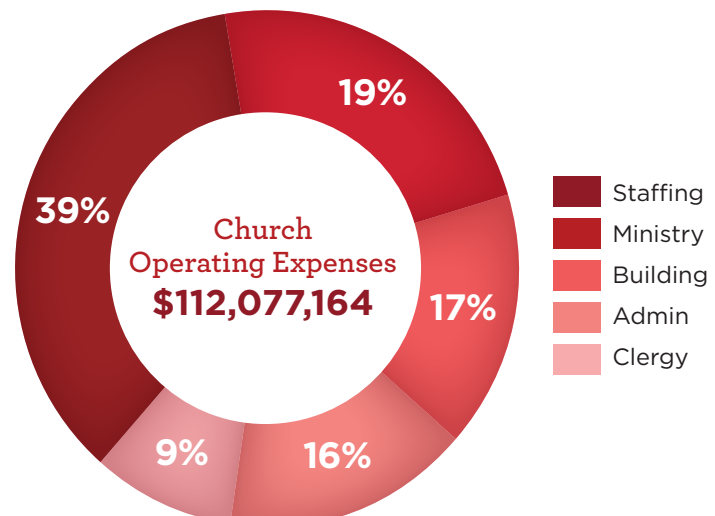
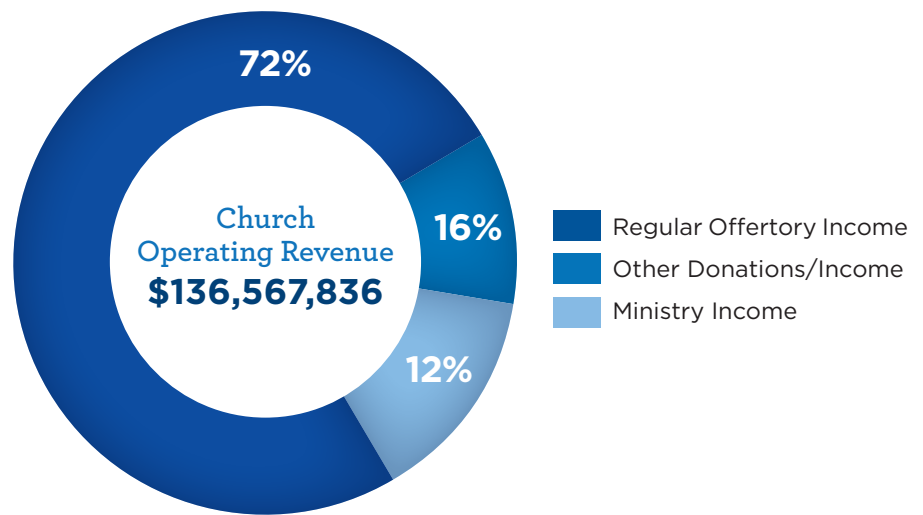
COMPARATIVE COMBINED STATEMENT OF FINANCIAL ACTIVITIES (UNAUDITED)

	CHURCH	SCHOOL	TOTAL PARISH	
FOR FISCAL YEAR ENDED JUNE 30	2022	2022	2022	2021
Regular Offertory/Tuition Related Income	\$ 98,561,888	\$ 94,299,469	\$ 192,861,357	\$ 174,155,350
Other Income/Donations	38,005,948	24,405,769	62,411,717	51,443,099
TOTAL OPERATING INCOME	136,567,836	118,705,238	255,273,074	225,598,449
Salaries & Benefits	53,666,763	88,050,058	141,716,821	136,420,881
Other Operating Expense	58,410,401	23,797,337	82,207,738	73,340,960
TOTAL OPERATING EXPENSE	112,077,164	111,847,395	223,924,559	209,761,841
OPERATING SURPLUS	\$ 24,490,672	\$ 6,857,843	\$ 31,348,515	\$ 15,836,608
Capital Campaign/Other Extraordinary Income	18,408,215	1,929,381	20,337,596	20,448,973
SBA PPP Grant	5,263,440	3,143,212	8,406,652	17,405,046
DIAL Extraordinary Dividend	-	-	-	16,480,339
TOTAL OTHER INCOME	23,671,655	5,072,593	28,744,248	54,334,358
Capital Improvement/Major Renovation Expense	28,108,457	6,561,763	34,670,220	44,652,226
NET OTHER INCOME (EXPENSE)	(4,436,802)	(1,489,170)	(5,925,972)	9,682,132
NET SURPLUS	\$ 20,053,870	\$ 5,368,673	\$ 25,422,543	\$ 25,518,740

CHURCHES



Diocesan churches reported an operating surplus of \$24.5 million, a \$8.3 million increase from the previous year. Total operating revenue was in excess of \$136 million and total expenditures were \$112 million. Offertory support increased by \$7.6 million.



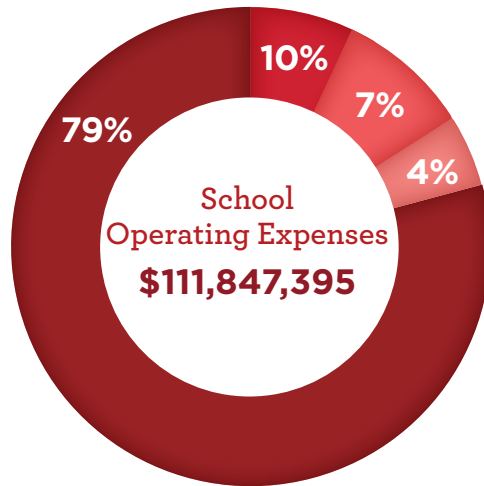
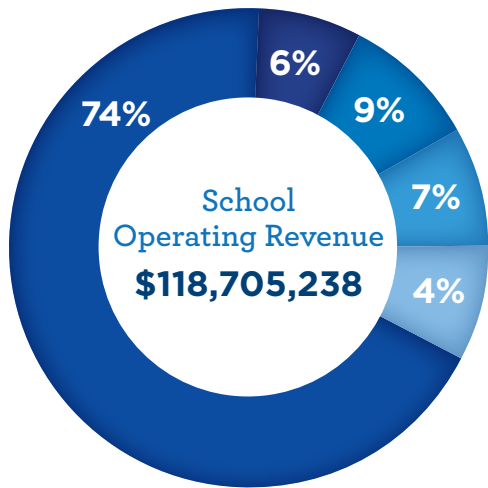
CATHOLIC SCHOOLS FINANCIAL SUMMARY



Parish schools' operating revenue totaled \$118.7 million. Direct tuition, parish investment in school and tuition assistance make up more than 84% of the revenues in our elementary schools. Total tuition assistance for 2022 was \$6.5 million. The Diocesan Tuition Assistance Program funded \$2.3 million, the Tax Credit Scholarship funded \$2.2 million and the additional \$2 million was funded through the parish, school or other sources.



- Our Catholic schools are joyful communities committed to providing an education rooted in the Gospel of Jesus Christ, where Catholic doctrine, values and academic excellence prepare each student for a life of faith, service and integrity.
- The Office supports 37 elementary schools, 4 high schools, 3 early childhood centers and 5 independent schools comprised of **18,359 students**.
- The Diocese of Arlington experienced an **increase of 10% in enrollment** in the past 2 years.
- Overall **Hispanic enrollment** is now at 17%.
- **All diocesan schools** have enrolled students with disabilities.
- **18 diocesan schools** have enrolled students with **intellectual disabilities**, an increase of 3 schools over the previous year.
- To date, more than **\$7.2 million in diocesan financial aid** was awarded to students for 2022-2023. This represents an increase of \$1.2 million over the previous year.
- Our 2022 high school graduates received more than **\$83 million** in college scholarships—an increase of more than \$13 million over the previous year.
- **St. Ambrose School**, in partnership with Boston College, began offering dual language immersion instruction in Spanish in its Kindergarten class.
- **St. Agnes** was recently designated a U.S. Department of Education Blue Ribbon School of Excellence. Over 60% of our schools have received this designation. **St. Agnes** and **Blessed Sacrament** have received the recognition twice, while **St. James** is a three-time awardee.

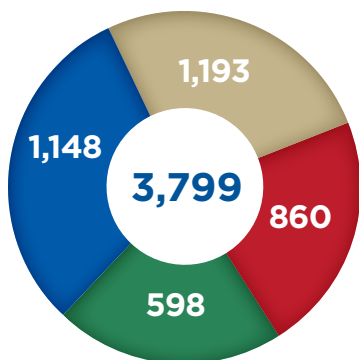


- Tuition-related Income
- Tuition Assistance
- Other Income
- Student Services
- Parish Investment

- Salaries & Benefits
- Building
- Instructional/Student Services
- Admin

HIGH SCHOOLS

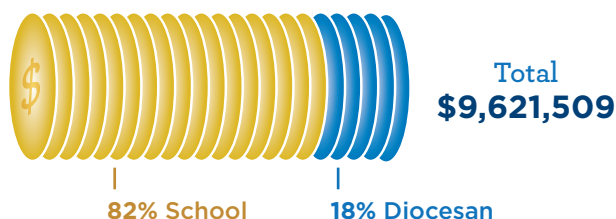
CURRENT HIGH SCHOOL ENROLLMENT



- Bishop Denis J. O'Connell High School, Arlington
- St. Paul VI Catholic High School, Chantilly
- Bishop Ireton High School, Alexandria
- Saint John Paul the Great Catholic High School, Potomac Shores

TOTAL TUITION ASSISTANCE (FOR HIGH SCHOOLS ONLY)

For a full financial report, please visit the respective school's website or call the school office.



CATHOLIC CHARITIES

Dear Friends in Christ,

In our annual report, we *remember* all that has been done to serve the poor, protect the vulnerable and welcome the newcomer in the Diocese of Arlington, and we *rejoice* in the generosity of so many in our community who make our ministry possible.

Over the past year, Catholic Charities served thousands of men, women and children seeking help. We were able to do so because of the hard work and effort of our employees and volunteers, and the financial support of parishes and individuals from throughout our diocese.

We were especially blessed to be able to welcome more than 1,200 people forced to flee from Afghanistan. The response to this extraordinary event by our entire community was truly remarkable, bringing together hundreds of volunteers and parishes to share the love and consolation of God with people desperately in need of both.

We rejoice in the leadership of our shepherd, Bishop Michael F. Burbidge, and our Board of Directors. We are also grateful to the pastors of our diocese for sharing in our ministry of love and service to those in need.

We remain grateful for our partnerships with the United States Conference of Catholic Bishops, the Office for New Americans, and the many cities and counties who provide us with additional resources to carry out our mission and ministry.

Finally, we give thanks to God for the opportunity to be of service, to provide help and to bring hope to the people of the Diocese of Arlington.

Gratefully yours in Christ,



Stephen J. Carattini
President & CEO
Catholic Charities Diocese of Arlington



A family served by St. Margaret of Cortona Transitional Housing



Family counseling services



Volunteers at St. Lucy Food Project warehouse



Scan the QR code to make a donation to Catholic Charities

Catholic Charities of the Diocese of Arlington serves the poor, protects the vulnerable and welcomes the newcomer throughout northern Virginia and parts of central Virginia and the Shenandoah Valley. We rely on partnerships with parishes from every corner of the Diocese, **190 faith-filled professionals** and **more than 3,000 volunteers** who make sacrifices every day to help us share the love and consolation of Jesus Christ with our brothers and sisters in need.

FY22 TOTAL ASSISTANCE PROVIDED JULY 2021-JUNE 2022

\$7.2 MILLION IN SUPPORT PROVIDED



\$2.6 MIL

IN FOOD

The **ST. LUCY FOOD PROJECT** fulfilled **49,394** requests, distributing more than **1.7 million pounds** of food.



\$1.1 MIL

IN RENT & UTILITIES SUPPORT

EMERGENCY ASSISTANCE funds enabled **2,121** neighbors to avoid eviction or utilities cutoffs or helped with critical car repairs.



\$1.2 MIL

IN FREE MEDICAL CLINIC SUPPORT

1,229 patients received care at our **MOTHER OF MERCY FREE MEDICAL CLINICS** in Woodbridge and Manassas.



\$2.3 MIL

IN REFUGEE ASSISTANCE

1,244 men, women and children were resettled and **2,000** assisted through our **MIGRATION & REFUGEE SERVICE** ministries.

12,311
FREE MEALS

SERVED AT **CHRIST HOUSE** TO HOMELESS AND HUNGRY INDIVIDUALS & FAMILIES



3,020
RESPONSES

BY THE **MERCY VAN** (MOBILE RESPONSE CENTER) FOR ESSENTIAL HYGIENE & HOUSEHOLD ASSISTANCE



283
INDIVIDUALS

SERVED THROUGH **PREGNANCY AND ADOPTION** SUPPORT MINISTRIES



949
ADULTS & TEENS

PROVIDED WITH MENTAL HEALTH CARE BY **FAMILY SERVICES**



CATHOLIC CHARITIES



Education and Workforce Development



St. Martin de Porres Senior Center



Migration and Refugee Services

Every day, through God’s grace and with the support of parishes, Catholic Charities serves poor and vulnerable neighbors in communities throughout the 21 counties and seven cities of the Diocese. During the “COVID-19 years”—the last quarter of 2020 and all of 2021—we served more people and provided more food and more funds for rent and utilities than ever before. Yet, in FY 2022, as workplaces, schools and restaurants slowly reopened, the requests for assistance continued to significantly exceed pre-COVID numbers. While employees were going back to work, many were returning to jobs with work hours greatly reduced. They were also battling inflation: gas, groceries and rent have all increased.

SERVING THE POOR

Catholic Charities provided urgent and immediate assistance to those struggling with lack of food and finances, and medical and mental health care. It also helped adults take steps to improve their ability to thrive. Through the **Education and Workforce Development** (EWD) ministry, Catholic Charities provided adults the education and training they needed so they could find employment to enable them to support themselves and their families. Last year, EWD provided 810 men and women with ESOL classes, vocational training in childcare and information technology, GED and citizenship preparation.

PROTECTING THE VULNERABLE

At the height of the pandemic, seniors were among the most vulnerable persons due to age and health, as well as loneliness and

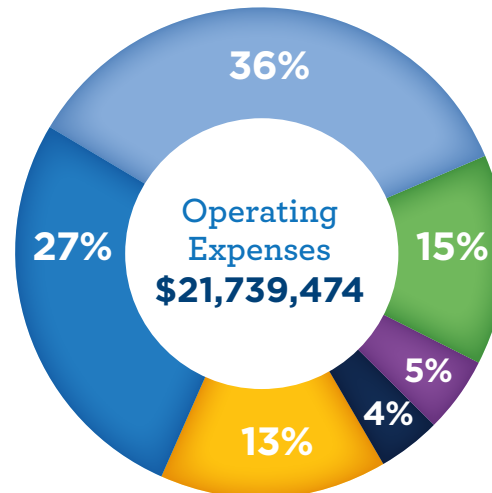
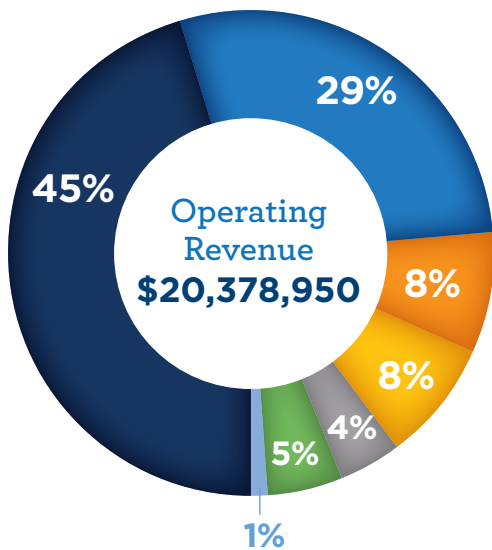
isolation. At Catholic Charities **St. Martin de Porres Senior Center** in Alexandria, we met the challenge of COVID by becoming a “senior center without walls,” visiting our elderly friends, dropping by with activity kits and food, scheduling vaccinations, setting up shopping trips, and having virtual and outdoor exercise classes. When COVID restrictions eased this year, St. Martin’s served 205 senior citizens with food, activities, exercise and care. Visits by students from local Catholic schools delighted the seniors.

WELCOMING THE NEWCOMER

Catholic Charities has been welcoming refugees from throughout the world to the Diocese since 1975. However, the last fiscal year has been one of the busiest yet for our **Migration and Refugee Services** ministry, which welcomed more than 1,200 refugees, mostly Afghan men, women and children, who fled to the U.S. for safety after the fall of Kabul. Many of these Afghans had assisted the American mission abroad. Catholic Charities helped these newcomers in finding housing and employment, and enrolling their children in schools and mentoring as they made the transition to a new life in our country.

The world is still slowly rebounding from the pandemic, but the needs of the poor and vulnerable continue and Catholic Charities will continue to respond.

CCDA FINANCIAL CHARTS



Scan the QR code to find the Catholic Charities most recent audited financial statement:



- Contributions
- Government Grants
- Diocesan Contributions/BLA
- Catholic Charities Ball
- Program Services*
- Christmas Collection
- Other Income

- Crisis Response Programs
- Newcomer Services
- Health Programs
- Transformational Housing Programs
- Dignity of Life Programs
- Management & Fundraising

* Nominal program service fees are charged for select programs such as counseling and adoption services.

CENTRAL ADMINISTRATIVE OFFICE OF THE DIOCESE OF ARLINGTON



RALLY



Dedication of the new altar at St. Agnes



Cassock Day

Dear Fellow Members of our Diocesan Church,

With the hope that the COVID pandemic is now behind us, we have completed a full year of operations without the instability and tumult of the prior two years. We have continued to steward the resources entrusted to us by you, the faithful, with great prudence and care. Under the leadership of Bishop Michael F. Burbidge, we have been able to keep our diocesan ministries and programs strong and stable. We have positioned the Diocese upon a solid foundation which will support our work toward implementing the Diocese of Arlington Strategic Plan over the next five years (see page 4). We have also completed the first of our three years of preparation for the Diocese of Arlington's 50th Anniversary in 2024.



On behalf of Bishop Burbidge and the Diocesan Finance Council, I am pleased to present the Annual Financial Report for the Diocese of Arlington for the fiscal year ended June 30, 2022. This report presents the great news that donations to the Bishop's Lenten Appeal and to parish offertory have increased beyond pre-pandemic levels. Enrollment in our Catholic schools has grown to the highest level in 10 years. Operations are performing at a modest surplus so that we may provide for enhanced ministries and strategic planning purposes.

While we are encouraged by operations returning to a more normal pace and predictability, we have weathered some extraordinary

financial activity. First, investment returns related to endowments and long-term reserves have seen a significant decline in market value that is proportionate to global market conditions. We feel this will reverse as the economy improves. From a positive perspective, we have experienced a significant reduction in liabilities, specifically related to clergy pension and health obligations, as well as repayments made on our outstanding debt. Overall, I am pleased with the strong financial position the Diocese of Arlington has maintained this last year, and I remain committed to the highest levels of stewardship in managing the resources you so generously contribute.

The complete audited financial statements are available for your review at arlingtondiocese.org/About-Us/Offices/Finance.

We have emerged from the pandemic years stronger and more resilient. During this time, I have often prayed in contemplation of the powerful words Our Lord said to his disciples in John 14:1: "Do not let your hearts be troubled. You have faith in God; have faith also in me." Please join me in giving thanks for this gift of faith which we have received through our infinitely generous Savior!

Sincerely in Christ,

Timothy R. Cotnoir, CPA,
Diocesan Finance Officer

Scan the QR code to find the complete audited financial statement:



STATEMENT OF FINANCIAL POSITION

AS OF JUNE 30	2022	2021
ASSETS		
Cash and cash equivalents	\$ 8,808,709	\$ 8,866,263
Accounts receivable, net	1,884,108	1,822,542
Pledges and major gifts receivable, net	3,369,373	2,240,933
Other assets	1,408,882	989,831
Investments (incl. amounts held for others)	173,220,637	194,860,647
Property and advances provided for development and sale	15,263,565	12,305,850
Property, equipment & land, net	203,773,426	206,443,282
Bond reserve and project fund, restricted	503,836	608,058
TOTAL ASSETS	\$ 408,232,536	\$ 428,137,406
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable & accrued expenses	\$ 7,206,157	\$ 7,421,145
Deposits and endowments held on behalf of others	4,429,477	6,153,489
Deferred lease incentives	2,174,044	2,670,900
Unearned revenue and other liabilities	203,643	97,348
Accrued priests' pension & post retirement health benefits	17,859,188	26,740,076
Bonds payable, net of unamortized bond costs	73,511,715	77,522,521
TOTAL LIABILITIES	\$ 105,384,224	\$ 120,605,479
NET ASSETS		
Without donor restrictions:		
Current operations	\$ 31,601,208	\$ 30,264,777
Invested in property, equipment & land	114,230,346	111,830,198
Functioning as endowment & other designated	50,297,799	48,809,680
With donor restrictions:	106,718,959	116,627,272
TOTAL NET ASSETS	\$ 302,848,312	\$ 307,531,927
TOTAL LIABILITIES & NET ASSETS	\$ 408,232,536	\$ 428,137,406

OFFICES IN SUPPORT OF PARISHES AND THE DIOCESE INCLUDE:

- **EMPLOYEE BENEFITS AND HUMAN RESOURCES**, which serves the nearly 4,600 employees of our parishes, schools and diocesan offices
- **OFFICE OF PLANNING, CONSTRUCTION AND FACILITIES**, which provides technical and fiduciary oversight in addition to project management for the physical development and maintenance of parish and diocesan properties
- **OFFICE OF THE GENERAL COUNSEL**, which provides legal services to parishes and the Diocese
- **OFFICE OF INFORMATION TECHNOLOGY**, which provides information technology support for diocesan ministries and offices
- **OFFICES OF FINANCE AND ACCOUNTING**, which serve as a resource to parishes with regard to financial matters, as well as overseeing parish internal audits and diocesan financial administration. Services are also provided to DIAL Corp, the Foundation for the Catholic Diocese of Arlington, Catholic Charities and the *Arlington Catholic Herald*
- **OFFICE OF RISK MANAGEMENT**, which provides oversight with regard to the diocesan property and casualty self-insurance program, and assists the parishes and schools with related risk-mitigating initiatives
- **OFFICE OF DEVELOPMENT**, which assists in parish and diocesan stewardship programs

CENTRAL ADMINISTRATIVE OFFICE OF THE DIOCESE OF ARLINGTON

STATEMENT OF ACTIVITIES—HIGHLIGHTS

FOR FISCAL YEAR ENDED	2022	2021
OPERATING ACTIVITIES		
Operating income (including restricted amounts & bequests)	\$ 46,520,653	\$ 40,686,715
Operating expenses	(42,912,739)	(41,499,815)
Contribution income restricted and designated for special project	11,550,000	–
Contribution income for debt reduction	775,000	2,800,000
Release of restrictions — special project	(451,175)	–
Release of restrictions — Leadership Initiative	(521,479)	(620,250)
Net Activities from Operations	\$ 14,960,260	\$ 1,366,650
NON-OPERATING ACTIVITIES		
Investment income (loss), net of amounts in operations	\$ (34,109,310)	\$ 38,843,192
Net change in insurance programs	1,789,664	1,888,494
Change in unfunded priests' pension & post-retirement health obligations	8,854,639	5,964,509
Bond interest & related expenses	(1,016,278)	(943,181)
Net property and other gains	4,795,184	274,574
Rental activity, net	42,226	61,758
SBA PPP loan forgiveness	–	2,775,000
Net Activities from Non-Operating Activities	\$ (19,643,875)	\$ 48,864,346
INCREASE (DECREASE) IN NET ASSETS	\$ (4,683,615)	\$ 50,230,996



Mass for Multicultural Communities

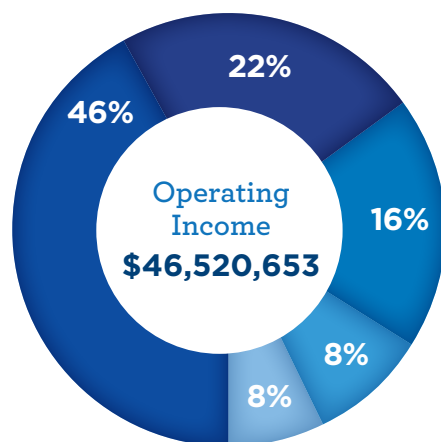


Transitional
Diaconate
Ordination



Campus
Ministry

OPERATING INCOME



BISHOP'S LENTEN APPEAL (BLA) accounted for more than \$21 million in income in 2022 to support ministries and programs throughout the Diocese. BLA contributions fund pastoral programs, religious personnel development, education and social services, and contribute to the administrative support of ministries and offices at the diocesan level.

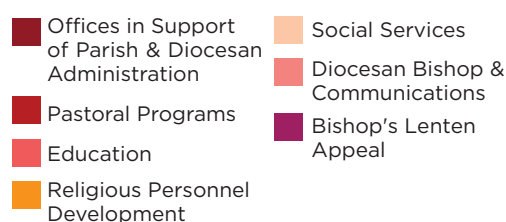
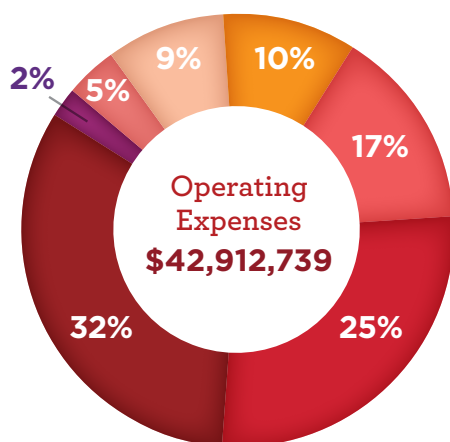
DONATIONS, BEQUESTS AND MISCELLANEOUS CONTRIBUTIONS totaled more than \$10 million. Current-year donations and bequests continue to be a source of funds for both donor-supported programs and long-term strategic funding needs, securing the future growth and well-being of our diocesan church. Because of the unpredictable and restricted nature of this type of income, we do not budget this activity in "operations."

PARISH ASSESSMENT accounted for more than \$7 million in operating income in 2022. This income is calculated and paid by parishes as a function of the regular parish offertory. Eight percent of the parish offertory, as of June 30, is computed and paid in monthly installments in the subsequent year. This income supports offices that serve parish, school and diocesan administration.

PROGRAM REVENUE includes registration and professional development fees for a variety of initiatives including WorkCamp, Conferences for the Engaged and catechetical certification. Amounts contributed and received by the Tribunal are also included in program revenue.

INVESTMENT INCOME FOR PROGRAMS totaling \$3.4 million reflects the budgetary amount anticipated from the investment returns of diocesan reserves and/or endowments. Actual investment returns may or may not be indicative of what is budgeted and utilized for operational need.

OPERATING EXPENSES



PASTORAL OFFICES include those involved with evangelization and communicating the Faith: the Office of Youth, Campus and Young Adult Ministries, Hospital Ministry, the Office for Marriage, Family and Respect Life, the Office of Hispanic Ministry, the Office of Multicultural Ministries, the Permanent Diaconate Program, Tribunal and Parish Subsidies, the Virginia Catholic Conference, the Diocese's support of two missions in the Dominican Republic, St. Rose of Lima Priests' Retirement Villa and the San Damiano Spiritual Life Center.

EDUCATION includes the Office of Catholic Schools, the Office of Faith Formation and the Tuition Assistance Program.

RELIGIOUS PERSONNEL DEVELOPMENT includes the Office of Vocations (seminarian education) and other religious personnel development programs.

SOCIAL SERVICES include the diocesan subsidy to Catholic Charities, the Office of Child Protection and Victim Assistance, and other charitable causes.

DIOCESAN BISHOP AND COMMUNICATIONS The bishop is responsible for teaching, governing, and sanctifying the faithful of the Diocese. He provides ministry through personal interactions and by traveling across the Diocese for sacramental and pastoral purposes, and digital and media production presence.

GROWTH & RENOVATION

The Office of Planning, Construction and Facilities has completed or is actively working on more than **100 CONSTRUCTION AND RENOVATION PROJECTS** with a total planned capital investment budget of **more than \$50 million dollars.**

COMPLETED NEW CHURCH CONSTRUCTION

St. Paul Mission, Hague (2021)

PLANNED NEW CHURCH CONSTRUCTION

St. Ambrose, Annandale (2023)
St. Katharine Drexel Mission, Haymarket (2024)
Good Shepherd Chapel, Alexandria, TBD
Our Lady of Lavang Mission, Chantilly, TBD

MAJOR PARISH PROJECTS THIS YEAR:

Holy Spirit, Annandale
Basilica of St. Mary, Alexandria
St. Agnes Church and School, Arlington
St. Anthony Mission Church, King George
St. Elizabeth of Hungary Church, Colonial Beach
Sacred Heart of Jesus Church, Winchester
St. Elizabeth Ann Seton Church, Lake Ridge
St. Peter's Mission Church, Washington

HIGH SCHOOL PROJECTS THIS YEAR:

Bishop Ireton (planned Chapel improvements)



St. Paul Mission Church



St. Elizabeth Ann Seton Church



St. Ambrose Church



Library Media Center at Basilica of St. Mary



Narthex at Holy Spirit Church



Sanctuary at St. Peter's Mission Church



Sanctuary at St. Agnes Church



St. Elizabeth of Hungary Church

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ArlingtonDiocese.org/diocesan-committees

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We gratefully acknowledge those who provide photographs throughout the year: *Arlington Catholic Herald*, Mary Brodeur, Hannah Camerota, Joe Cashwell, Clare Chapman, Lisa Julia Photography, Ashleigh Kassock, Zoey Maraist, Marvin Molina, Kerry Nevins, Bernadette Rohan, Joe Vitocco, and Renee White/Office of Catholic Schools