



Requiem for the
Black Children of God



Chrism Mass



2020

THE CATHOLIC DIOCESE OF ARLINGTON
ANNUAL REPORT



WorkCamp Reboot



Mass for
Marriage Jubilarians

OFFICE OF THE BISHOP



Ribbon cutting at St. Paul VI Catholic High School, Chantilly

Dear Brothers and Sisters in Christ,

I am pleased to share with you the 2020 Annual Report, which provides our diocesan family with an account of our finances and the wide range of ways in which we support the Spiritual and Corporal Works of Mercy.

While the highlights are numerous, I am most proud of the way we embraced a significant challenge over this past year. Your incredible generosity made it possible for our parishes, schools, ministries, Catholic Charities and diocesan offices to assist promptly those most seriously impacted by the pandemic. Together we fed the hungry, provided clothing to the poor, offered medical care to those with no place to go and ensured families were able to meet financial obligations.

In the spring, our schools transitioned quickly to virtual learning to serve our students and families' educational needs. We worked closely with state officials and local experts in the fields of infectious disease and healthcare to plan for a safe re-opening of our diocesan schools to in-person in the fall.

At the start of the shutdown, parishes adapted to livestreaming, ensuring that while we were physically distanced, we were never spiritually apart. Our priests sought creative ways to keep our parish communities connected and to be spiritually supported. I remain grateful that we have returned to the public celebration of the Mass and that our churches are striving to maintain a safe environment.

Your faithful witness during an unprecedented year, in which lives were lost to COVID-19 and racial strife escalated, serves as a shining example that nothing is impossible with God and that our hope remains in him.

Thank you, dear friends, for your unwavering faith, for your perseverance, for sharing your resources and for your continuing commitment to serve God and all his people. May Our Lord Jesus bless you and fill you with his peace.

Sincerely in Christ,

Most Reverend Michael F. Burbidge
Bishop of Arlington



Facing the challenges of COVID-19 over the last year, Bishop Michael F. Burbidge was determined that while we may be socially distant our diocesan family would not be spiritually distant. So while new protocols and procedures were necessary to address every aspect of our diocesan life, rather than showing weakness, the Catholic Diocese of Arlington found strength through adversity.

AMONG THE HIGHLIGHTS:

RELIGIOUS/SACRAMENTAL

- Ordination of five men to the priesthood and four to transitional diaconate
- Installation of 10 new pastors
- Providing for the pastoral needs of 50 seminarians preparing to serve as diocesan priests and hosting 32 young men who aspire to learn more about the priesthood at a St. Andrew dinner in October; in addition, 64 men and women from the Diocese are in formation with religious orders
- Issued a pastoral letter, "In Tongues All Can Hear: Communicating the Hope of Christ in Times of Trial"
- Blessing and ribbon cutting to open the new St. Paul VI Catholic High School in Chantilly
- Hosted the "Requiem for the Black Children of God" prayer service for victims of racial violence
- Celebrant at Confirmations for diocesan youth and the annual Adult Confirmation, leading hundreds of the faithful in becoming more fully conformed to Christ through the gift of the Holy Spirit

LITURGIES

- Principal celebrant and homilist at the Mass for Life is VERY Good in January, which drew thousands from around the country and preceded the annual March for Life in Washington
- Homilist at the 68th Annual Red Mass sponsored by the John Carroll Society to invoke God's blessings on those responsible for the administration of justice, as well as on all public officials
- Celebrant at the Mass of the Holy Spirit at diocesan schools and Catholic campus ministries to mark the beginning of a new academic year
- Celebrant at various parish milestones and anniversaries, including the dedication Mass for the new St. Mary of Sorrows Catholic Church and the Mass for Military and First Responders
- Celebrant for Palm Sunday of the Lord's Passion Mass at the Cathedral, the inaugural and first of numerous liturgies to be successfully livestreamed online following the coronavirus outbreak
- Concelebrant for a livestreamed Mass for the 200th anniversary of the Diocese of Richmond

SERVICE/OUTREACH

- Established the Advisory Council on Racism, comprising 14 Black lay leaders and clergy from across the Diocese, with the goal to devise a strategic plan to address racism. The Advisory Council will partner with the previously established Spanish Apostolate and communities served by Office of Multicultural Ministries to serve our diverse diocese better
- Established the popular "Uplift Arlington" Holy Hours. The first focused on relieving stress and anxiety, and the second, "One Nation Under God," called the faithful to prayer in advance of the 2020 elections
- Assisted with multiple St. Lucy Food Project donations drop-offs
- Served Thanksgiving dinner to residents of Christ House, a transformational housing program of Catholic Charities
- Led the Rosary outside an abortion clinic during the annual Forty Days for Life
- Led a Praise and Worship Holy Hour for Healing and Conversion in Families
- Continues to use contemporary social and digital media platforms to bring God's message to the faithful through his "Walk Humbly" podcast; offers daily reflections on the Gospel through a Twitter account with more than 19,000 followers; records weekly messages aired on WTOP radio, among the top-rated stations in the D.C. market; and messages via columns through the award-winning *Arlington Catholic Herald*, sent to approximately 120,000 homes
- Authored "33 Spiritual Reflections for Daily Living"
- Continued outreach to victims/survivors of abuse through meetings and Masses for Healing
- Participated in the annual backpack giveaway and winter coat distribution effort for the needy

2020 YEAR IN REVIEW

PARISH LIFE



150,416
HOUSEHOLDS



70

PARISHES



6

MISSIONS

OFFICE OF CHILD PROTECTION/ VICTIM ASSISTANCE

89

MASSES/PRAYER SERVICES

SINCE 2004



45

SUPPORT GROUPS/
LISTENING SESSIONS

SINCE 2006



232

RETREATANTS SINCE 2010

21

PERSONS RECEIVED
COUNSELING
SUPPORT

IN FY2019



\$42,000+

SPENT IN SUPPORT OF HEALING OF
VICTIMS/SURVIVORS IN FY2019

SINCE 2004:

1,400+ VIRTUS SESSIONS

65,000+ CLERGY, EMPLOYEES &
VOLUNTEERS TRAINED

64,000+ BACKGROUND CHECKS

[ArlingtonDiocese.org/
ChildProtection](http://ArlingtonDiocese.org/ChildProtection)

The Diocese of Arlington encourages anyone who knows of any misconduct or abuse on the part of any cleric or employee of the Diocese to notify civil authorities, and also to contact the diocesan Victim Assistance Coordinator at (703) 841-2530. The diocesan child protection policy is online at ArlingtonDiocese.org

CLERGY & RELIGIOUS IN SERVICE TO THE DIOCESE



78

PERMANENT
DEACONS



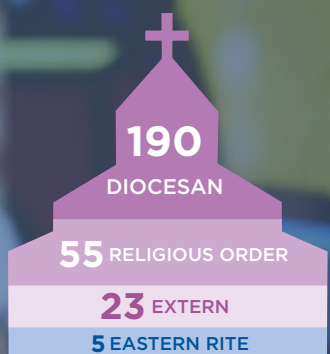
6

RELIGIOUS
BROTHERS



110

RELIGIOUS
SISTERS



273 TOTAL PRIESTS

SACRAMENTAL LIFE



4,491

BAPTISMS



2,601

FIRST
COMMUNIONS



4,040

CONFIRMATIONS



1,098

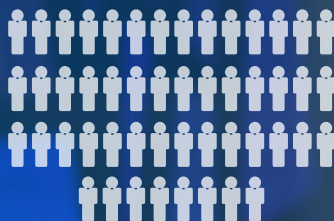
MARRIAGES



637

RCIA
CANDIDATES

VOCATIONS

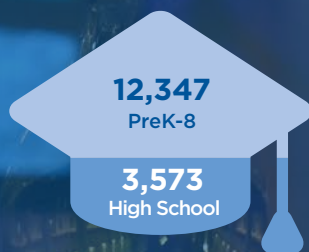


50 MEN IN FORMATION
FOR DIOCESAN
PRIESTHOOD



64 MEN AND WOMEN FROM THE
DIOCESE IN FORMATION FOR
RELIGIOUS LIFE

DIOCESAN CATHOLIC SCHOOL ENROLLMENT



15,920
Total

PARISH FAITH FORMATION ENROLLMENT



25,578
K-8 STUDENTS

HIGHLIGHTS



26

AWARDS PRESENTED TO THE *ARLINGTON CATHOLIC HERALD* BY THE CATHOLIC PRESS ASSOCIATION, ADDING TO ITS REPUTATION AS A NATIONAL LEADER IN DIOCESAN MEDIA

6,700



COMBINED YEARS OF MARRIAGE OF 175 REGISTERED COUPLES AT THE MASS FOR MARRIAGE JUBILARIANS



14

COMBINED PRAISE & WORSHIP FOR HEALING & CONVERSION IN FAMILIES AND "UPLIFT ARLINGTON" HOLY HOURS

6,300+



SUBSCRIPTIONS TO THE POPULAR 2MINUTES2VIRTUE GOSPEL REFLECTION VIDEO SERIES

\$2.4
MILLION



TOTAL AID PROVIDED BY PARISHES & CATHOLIC CHARITIES*

* between March-July 2020 by parishes and Catholic Charities of the Diocese of Arlington for COVID-19 response

EMBRACING THE CHALLENGE: THE DIOCESE RESPONDS TO A GLOBAL PANDEMIC

In March 2020, Bishop Michael F. Burbidge advised the faithful of the Catholic Diocese of Arlington that our churches would need to suspend the public celebration of the Mass due to the coronavirus.

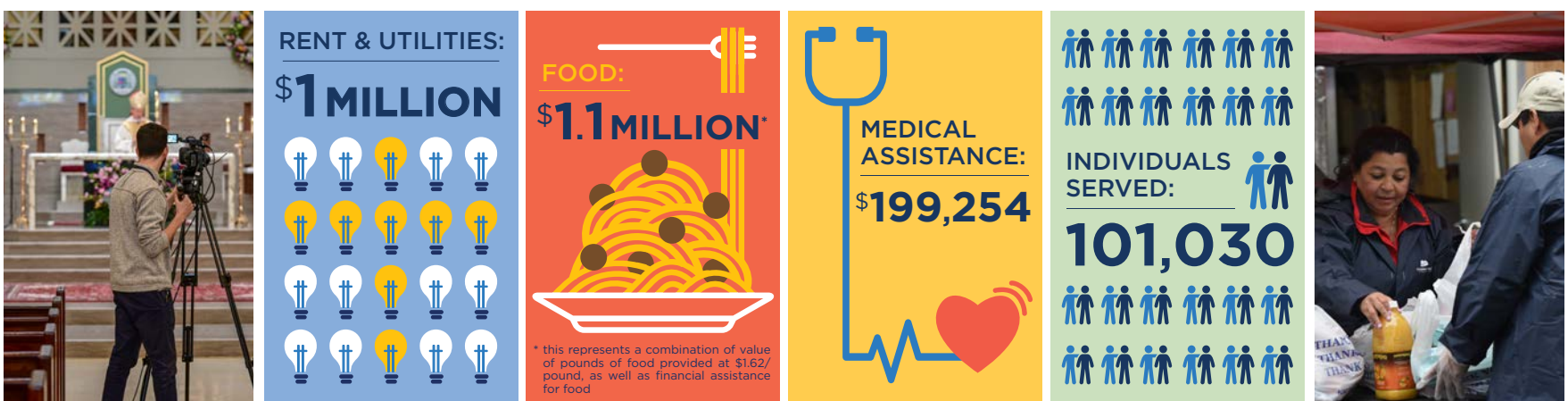
Shortly after the shock that hit all Catholics to the core, it was time to pivot...what to do next?

In short order, showing resiliency, perseverance, creativity and fellowship, pastors, priests, parishioners, teachers, students, staff and indeed our entire diocesan family banded together, determined that social distancing did not, *would not*, mean spiritual distancing.

- Clergy and staff at many parishes quickly developed technological skills and procured equipment to allow the livestreaming of liturgies and prayer services.
- The Office of Catholic Schools was well prepared to transition to an online environment, ensuring that the education of our students would continue.

- Catholic Charities executed its mission seamlessly by continuing to provide food, housing, clothing, counseling and medical care to the poor and vulnerable.
- Our offices and ministries continued to function remotely.
- Youth events such as WorkCamp and RALLY became parish-centric yet still impactful.
- Our Diocesan Reintegration Working Group worked tirelessly to establish protocols in accordance with CDC and Virginia Department of Health guidelines, allowing our churches to open when permitted and following social distancing and safety guidelines.
- The incredible generosity of our diocesan brothers and sisters, through the Bishop's Lenten Appeal and other avenues, made certain that our ministries could continue to provide necessary services and a lifeline for those who needed it physically, emotionally and spiritually.

The list goes on, but in a year like no other, 2020 brought out the best in the Catholic Diocese of Arlington.



The figures used here are provided by Catholic Charities and 37 diocesan parishes for services performed between March and July 2020. As the pandemic continues, the Church will continue to serve, thanks to generous parishioner response.

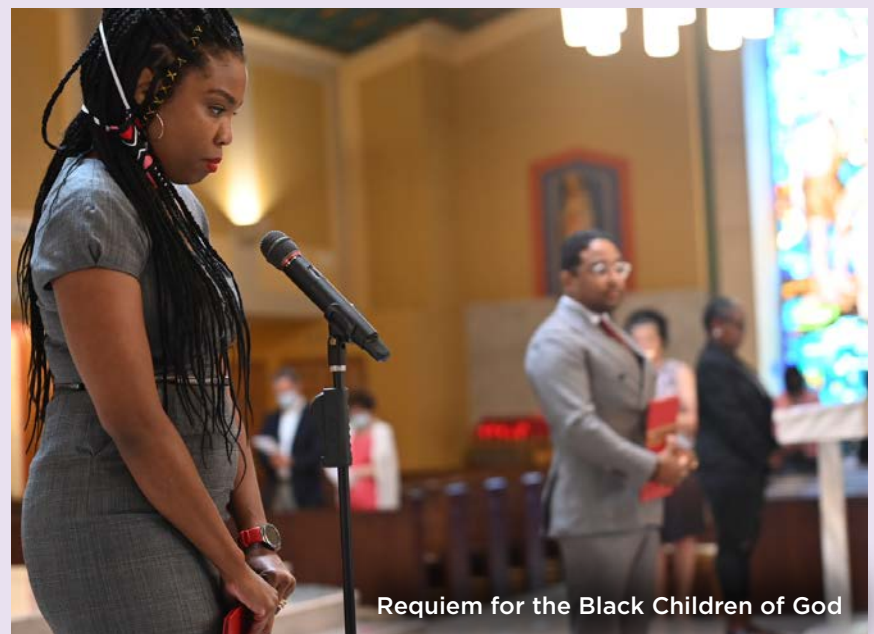
STEPPING UP TO ADDRESS RACISM

On October 1, 2020, Bishop Michael F. Burbidge announced the creation of the Bishop's Advisory Council on Racism (Advisory Council).

The Advisory Council comprises Black clergy and lay men and women from across the Diocese who will advise Bishop Burbidge on issues related to race. The council will identify practical ways to address racism in all its forms and its harmful impact on communities and individuals of various races and ethnicities. Council members bring with them a wide range of expertise from extensive service in the military and both the public and private sectors.

"I am confident this new council's work will go a long way in addressing racism in communities throughout our diocese. As we come face to face with the evil of racism, we must remember always that God has created us in his image and likeness. We are members of his Holy Family. Together, by the grace of God, we can achieve greater understanding and move forward in confident hope in the transforming power of Christ," said Bishop Burbidge. "In 2018, my brother bishops and I issued a pastoral letter against racism which urges 'a genuine conversion that will compel change and the reform of our institutions and society.' I pray that this council's work helps bring us closer to that goal and, in doing so, enable us to find the courage not to be silent and to carry the light of Christ, peacefully and boldly, to others."

The Advisory Council will seek to identify where instances of racism, prejudice and bias have impacted individuals and broader communities in the Diocese. The council will also develop and oversee implementation of a plan with achievable ways to address racism and help bring about positive change. The council consists of 14 individuals who will serve appointments with three-year terms, meeting at least four times a year.



Members of the Advisory Council include: Deacon Albert A. Anderson, Jr.; Deacon Gerald-Marie Anthony; Fr. Tony Appiah; Christian Bentley; Joseph A. Brooks, Jr.; Iris C. Brown; Beverly Carroll; Gerald "Jerry" Cousin; James Crawford; Kolie Erokwu; Fr. Ghenghan Mbinkar; Sharon McCarter; Melisa Rihl; and Fr. Cedric Wilson.

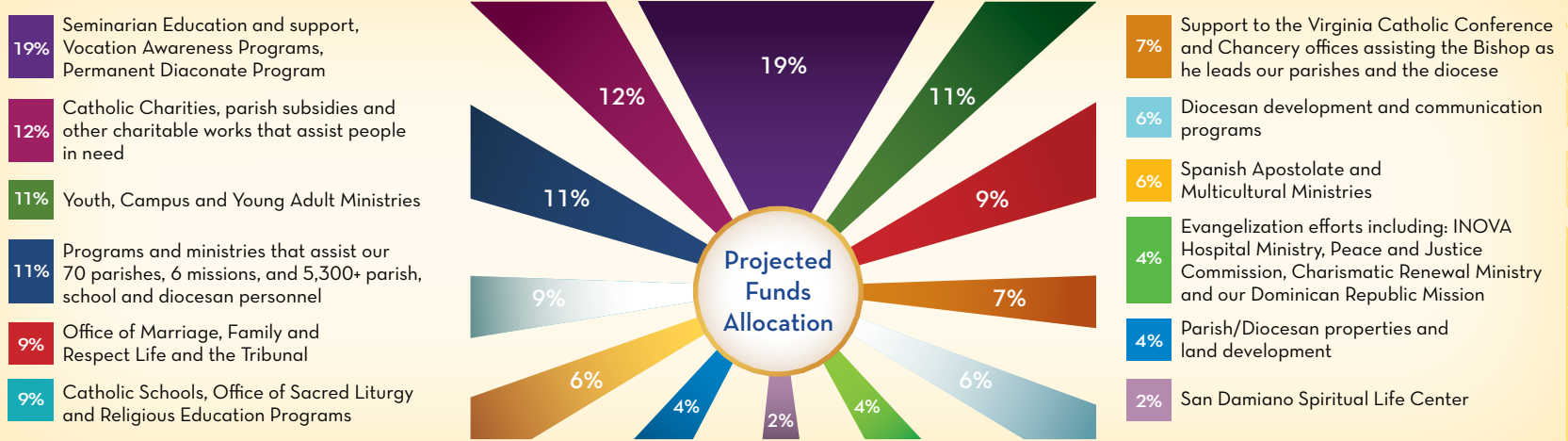
"As we come face to face with the evil of racism, we must remember always that God has created us in his image and likeness. We are members of his Holy Family. Together, by the grace of God, we can achieve greater understanding and move forward in confident hope in the transforming power of Christ."

-Bishop Michael F. Burbidge

ANNUAL OPERATIONAL FUNDING: BISHOP'S LENTEN APPEAL (BLA)

The BLA was created in 1977 to communicate the annual diocesan funding priorities to parishioners and to invite them to partner with the Bishop to support and strengthen vital ministries and programs in our diocese. As disciples of Christ, we show our gratitude for God's many blessings by sharing our gifts to bring the hope of Christ into the lives of thousands of people in need of spiritual, charitable and educational assistance across our diocese. Traditionally, 45-50% of diocesan operating income is realized from this annual appeal. For CY 2020, \$18.75 million has been pledged to date from approximately 39,400 households.

STEADFAST IN *faith* AND JOYFUL IN *hope*



This chart reflects projected 2020 BLA funding for \$18.85 million which is allocated to these various areas. Donations received for the BLA are treated as restricted gifts and for the sole benefit of the programs and ministries outlined above.

SECOND COLLECTION FUNDS IN FISCAL YEAR 2020

MORE THAN \$4 MILLION COLLECTED!

Catholic Charities Christmas Collection	\$ 699,196	Pastoral Solidarity Fund for Africa	\$ 98,316
Diocesan Retired Priests	383,409	The Catholic University of America	168,831
Church in Latin America	251,255	Retirement Fund for Religious	457,533
Aid to Church in Central & Eastern Europe	238,824	Campaign for Human Development	239,676
Black and Indian Missions	247,917	Archdiocese for the Military Services, USA	248,754
Catholic Relief Services	219,694	Rice Bowl	8,390
Holy Land Shrines	144,756		
Catholic Home Missions	131,694	2019 Hurricane Dorian CRS Bahamas Relief	129,117
Catholic Communications Campaign	167,368	2019 Assist in Repair of Cathedral of Notre-Dame de Paris	17,838
Peter's Pence (Holy Father)	289,838		

TOTAL Second Collection Proceeds

\$ 4,142,406

COMBINED STATEMENT OF PARISH FINANCIAL ACTIVITIES

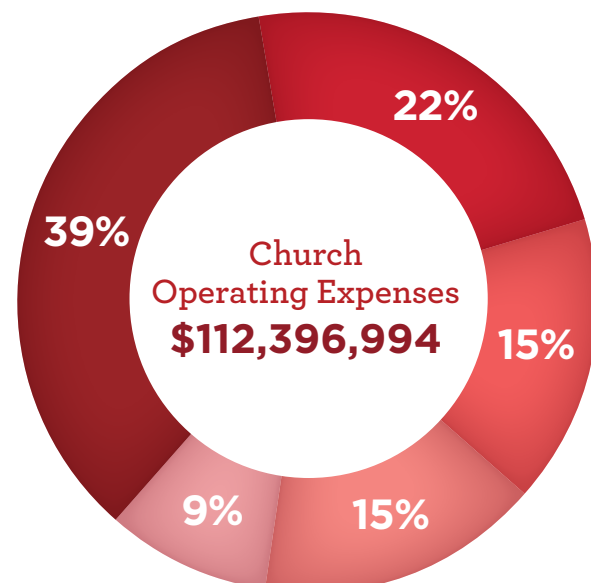
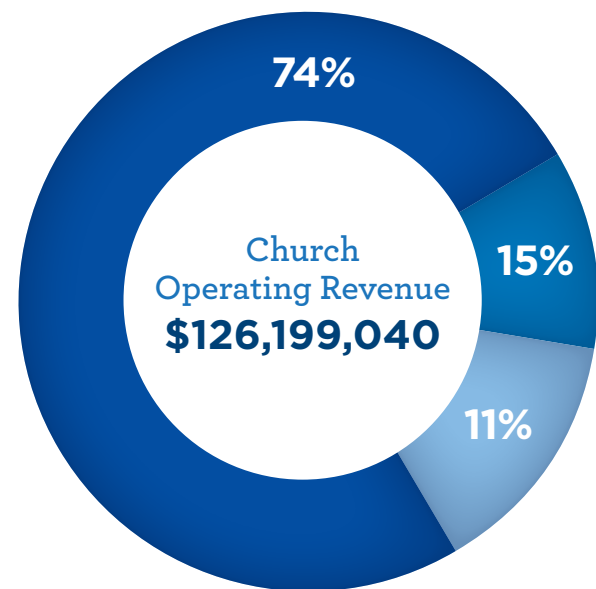
Total parish revenue from all sources, operating and capital, was in excess of \$246 million. More than 82% of our parishes and missions ended the year with an operating surplus. Most of our parishes applied for and received loans from the SBA Payroll Protection Program. Parishes will be applying for loan forgiveness in FY 2021.

COMPARATIVE COMBINED STATEMENT OF FINANCIAL ACTIVITIES (UNAUDITED)

	CHURCH	SCHOOL	TOTAL PARISH	
FOR FISCAL YEAR ENDED JUNE 30	2020	2020	2020	2019
Regular Offertory/Tuition Related Income	\$ 92,879,604	\$ 78,562,511	\$ 171,442,115	\$ 175,775,288
Other Income/Donations	33,319,436	22,861,934	56,181,370	60,036,262
TOTAL OPERATING INCOME	126,199,040	101,424,445	227,623,485	235,811,550
Salaries & Benefits	53,389,972	83,026,610	136,416,582	133,665,804
Other Operating Expense	59,007,022	18,862,427	77,869,449	84,327,701
TOTAL OPERATING EXPENSE	112,396,994	101,889,037	214,286,031	217,993,505
OPERATING SURPLUS (DEFICIT)	\$ 13,802,046	\$ (464,592)	\$ 13,337,454	\$ 17,818,045
Capital Campaign/Other Extraordinary Income	18,208,327	281,936	18,490,263	13,216,102
Capital Improvement/Major Renovation Expense	45,692,253	2,246,192	47,938,445	31,732,968
NET OTHER (EXPENSE)	(27,483,926)	(1,964,256)	(29,448,182)	(18,516,866)
NET (DEFICIT)	\$ (13,681,880)	\$ (2,428,848)	\$ (16,110,728)	\$ (698,821)

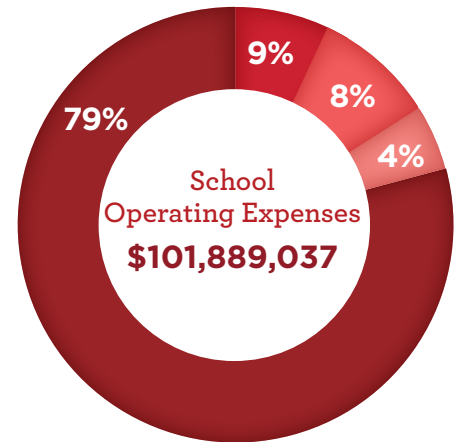
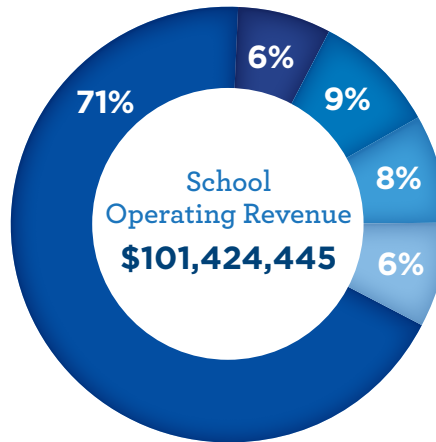
CHURCHES

Diocesan churches reported an operating surplus of \$13.8 million, a \$2.5 million decrease from the previous year. Total operating revenue was in excess of \$126 million and total expenditures were \$112 million. Offertory support decreased by \$5.4 million.



CATHOLIC SCHOOLS FINANCIAL SUMMARY

Parish schools' operating revenue totaled \$101.4 million; direct tuition, parish investment in school, and tuition assistance make up more than 86% of the revenues in our elementary schools. Total tuition assistance for 2020 was \$6.5 million. The Diocesan Tuition Assistance Program funded \$2.3 million, Tax Credit Scholarship funded \$1.9 million and the additional \$2.3 million was funded through the parish, school or other sources.

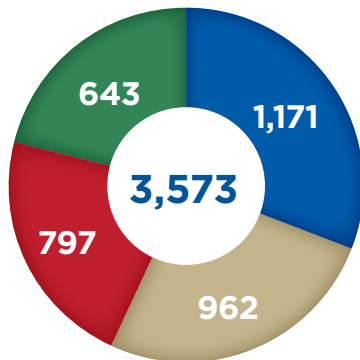


- Tuition Related Income
- Tuition Assistance
- Parish Investment
- Student Services
- Other Income

- Salaries & Benefits
- Building
- Instructional/Student Services
- Admin

HIGH SCHOOLS

CURRENT HIGH SCHOOL ENROLLMENT



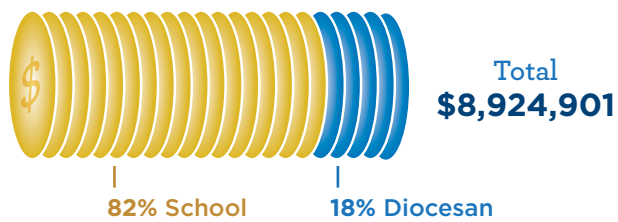
- Bishop Denis J. O'Connell High School, Arlington
- Saint Paul VI Catholic High School, Chantilly
- Bishop Ireton High School, Alexandria
- Saint John Paul the Great Catholic High School, Potomac Shores



Mary Mother of the Church Chapel, St. Paul VI Catholic High School

TOTAL TUITION ASSISTANCE (FOR HIGH SCHOOLS ONLY)

For a full financial report, please visit the respective school's website or call the school office.



SAINT ISIDORE OF SEVILLE



In the midst of a global pandemic when schools and businesses were closing, the Office of Catholic Schools (OCS) had the vision, creativity, and flexibility to open a new school. Meet Saint Isidore of Seville Catholic Virtual School.

Named after the patron saint of the internet and opened in September 2020, the online school for grades K-8 provided a new option to parents with interest in enrolling their children in local Catholic schools. Saint Isidore of Seville offers a comprehensive curriculum in a fully virtual environment during an unprecedented time. Weekly Mass, daily prayer, and sacramental preparation are at the center of the program. As of January 4, 2021, Mrs. Kristie Meyers will be the principal with instruction led by diocesan teachers.

FOR MORE INFORMATION, VISIT
ArlingtonDiocese.org/StIsidore

"We are excited to offer this new, virtual option for students at such a critical time, understanding many families face unique challenges posed by COVID-19," said Dr. Joseph Vorbach, Superintendent of Schools, in announcing the new school. "We reaffirm our commitment to families seeking Catholic education for their children. We will continue to pursue educational excellence in our Catholic schools while remaining flexible and responsive to families. Saint Isidore of Seville expands our ability to meet student learning needs in a variety of ways."

CATHOLIC CHARITIES

Dear Friends in Christ,

The year 2020 has been a uniquely trying time for the poor. Our mission to serve those who are most vulnerable and have few resources and options became an incredible challenge during the pandemic. But, as is often the case, the challenge was also an incredible opportunity to discover how, with Christ's grace, love and our service can triumph over anything.

The infographic, financial report and accompanying articles demonstrate that as our neighbors' need for assistance grew, so, too, did charitable giving by the faithful in our diocese. We began serving people who have never had to ask for assistance before. Previously, they may have been Catholic Charities donors or volunteers, but the economic impact of the pandemic hit them hard, and they too needed help. Generous donors, including almost two thousand who have never given to us before, responded to the need. In addition, many counties and cities reached out to Catholic Charities. They asked to partner with us to help reduce evictions, provide food to families and healthcare for the uninsured and help those seeking employment prepare for and find jobs.

There is still a hard road ahead. But God's grace to assist those in need will enable us to respond. We have been tremendously challenged this year yet greatly rewarded with the resources to help others. Let us extend our gratitude to Bishop Burbidge, our staff and volunteers, our clients, our pastors, the faithful, the local governments and people of goodwill who enabled Catholic Charities to offer hope and support to help transform the lives of those who are suffering.

God bless you for your faithful witness to help the least of our brothers and sisters in our diocese.

Sincerely in Christ,

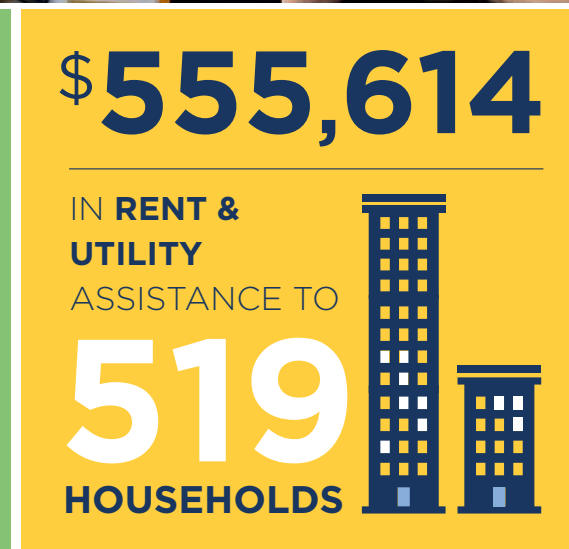


Art Bennett
President & CEO
Catholic Charities Diocese of Arlington



A SNAPSHOT IN TIME: HOW CATHOLIC CHARITIES RESPONDED DURING MARCH 1-SEPTEMBER 30, 2020

The continuing economic impact of the coronavirus pandemic means more of our neighbors need help than ever before. Through God's grace and the support of parishes, donors and volunteers, Catholic Charities of the Diocese of Arlington continues to share the love of Christ. We serve our neighbors in need by providing food and rental and utility assistance. We also offer free medical care, mental health counseling, pregnancy and adoption support, immigration and refugee assistance, job training and other essential services.



CATHOLIC CHARITIES

EXPANDING SERVICES TO ASSIST THE POOR



Early this year, Bishop Michael F. Burbidge announced that the Mother of Mercy Free Medical Clinic in Manassas would expand to a second clinic in Woodbridge. The clinic opened in November 2020. Like the clinic in Manassas, the Woodbridge office will have a chapel and will provide prenatal care for pregnant women.

When the pandemic hit, we needed to improve safety so we could continue to serve. Across the board we immediately modified services, implementing all Centers for Disease Control guidelines and initiating digital and virtual conferencing with privacy for health, mental health, educational and legal support.

Amazingly this improved our access and support in some cases to more clients than ever before.

SPIRALING REQUESTS FOR HELP



The number of individuals and families who needed emergency assistance for rent, utilities, food and jobs spiraled after March. Food requests skyrocketed among families affected by the pandemic, and our staff worked mightily to keep up. St. Lucy Food Project continued to provide food at our pantries in Alexandria, Leesburg and Front Royal, as well as 57 community pantries through the Diocese. The needs and challenges grew, but so did the support of donors, parishes, local businesses, neighboring faith communities and counties to give us more resources to meet those needs.

As it has since 1974, Christ House continued to provide warm meals for the homeless, but it provides those meals as takeout, with 45 parishes and community groups still buying, cooking and serving every single night.

FINDING NEW WAYS TO MEET NEEDS

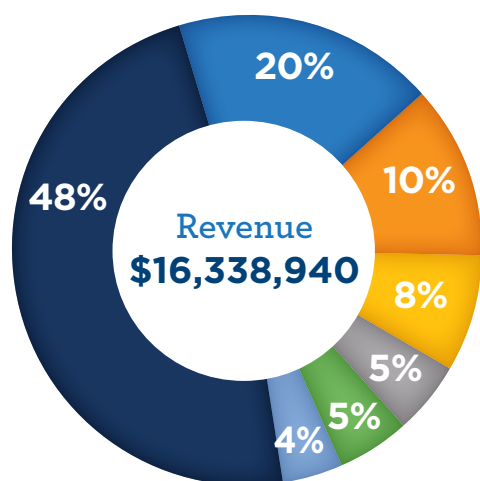


The Hispanic community was hit very hard by the pandemic, so our Education and Workforce Development (EWD) team delivered Spanish-language Zoom webinars focusing on job attainment, medical, citizenship, childcare, computer training and legal support.

Catholic Charities has always depended upon an army of volunteers, but many were unable to help due to health considerations.

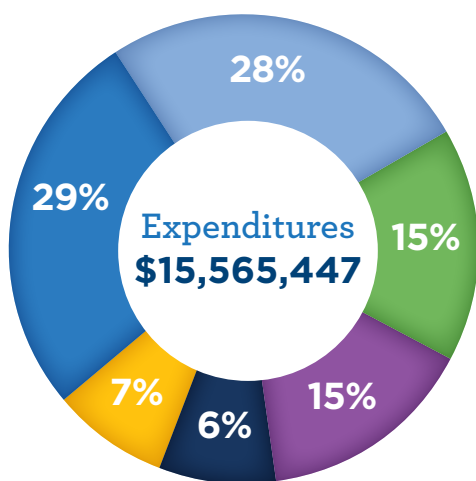
Our Office of Volunteers continued to implement safety protocols for our food trucks and programs, and parishioners safely returned to volunteering to keep our doors open to serve seniors, refugees, immigrants, and those needing food and health care.

FINANCIAL CHARTS



- Contributions
- Government Grants
- Diocesan Contributions/BLA
- Catholic Charities Ball
- Program Service Fees*
- Christmas Collection
- Investment & Other Income

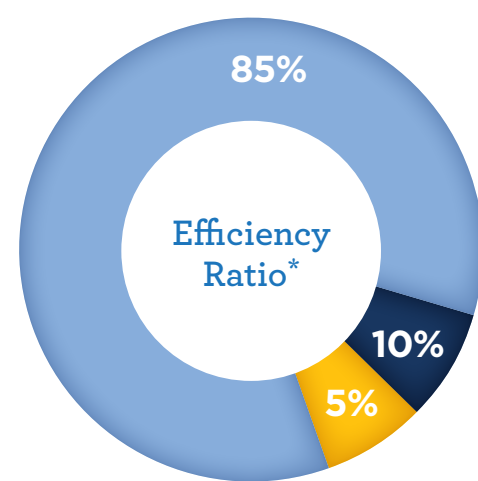
* Nominal program service fees are charged for select programs like counseling and adoption services



- Newcomer Services**
- Crisis Response Programs
- Health Programs
- Management & Fundraising
- Transformational Housing Programs
- Dignity of Life Programs†

** Of those helped as refugees, 8 out of 10 supported the U.S. military in Iraq and Afghanistan

† Dignity of Life programs include Pregnancy and Adoption Support, Prison Ministry and Senior Services



- Program Services
- Management & General
- Fundraising

***Thus, 85 cents of every dollar spent goes to those in need. In general, an operating efficiency ratio in excess of 75% is considered healthy.**

CENTRAL ADMINISTRATIVE OFFICE OF THE DIOCESE OF ARLINGTON

Dear Fellow Members of our Diocesan Church,

To say fiscal year 2020 was an anomaly—volatile, unique, and unpredictable—would be to understate how truly surreal it has been. The global pandemic of COVID-19 inflicted us with the shutdown of places of worship, schools, restaurants and nearly all aspects of our daily lives. Economic instability and unemployment have been unprecedented in speed and intensity, and the political and social discourse has been strained to the point of being incendiary. Through all of this, the Corporal and Spiritual Works of Mercy, and, indeed, all the ministries of the Church, continue to be needed more and more. The parishes, schools and ministries of the Diocese of Arlington have been truly remarkable in their response by providing new and different means of connection, through livestreaming Mass, online learning and many opportunities for prayer and Holy Hour worship services. Notwithstanding these extraordinary efforts, the call to provide essential living assistance for those most in need has only increased through all of this.



Amid such cacophonous circumstances, financial resources continue to be stewarded with great care and sensitivity. It is in this vein that I present the Annual Financial Report for the Catholic Diocese of Arlington, on behalf of Bishop Michael F. Burbidge and the Diocesan Finance Council. This report is based on the fiscal year ended June 30, 2020 and demonstrates the direction and careful administration which Bishop Burbidge exercises. The more detailed and complete audited financial statements are available for your review at www.ArlingtonDiocese.org/About-Us/Offices/Finance.

During the fiscal year, we completed the construction of the new Saint Paul VI Catholic High School campus in Loudoun County (PVI), which was opened in time for the school year in September with an enrollment of just fewer than 1,000 students. The old PVI campus in the City of Fairfax is under development as Boulevard VI, a mixed-use, residential and retail neighborhood, which will provide funds to offset the construction costs of the beautiful new campus. These efforts, along with net investment gains, resulted in a modest increase in the total assets of the Diocese. Liabilities also increased as a result

of negative actuarial assumptions related to accrued pension and post-retirement benefits, and the receipt of a loan obtained through the Paycheck Protection Program (PPP) from the Small Business Administration, made available through the CARES Act, provided us the means to keep all diocesan employees on payroll throughout the economic shutdown imposed by the Commonwealth of Virginia, through the end of the fiscal year and beyond. We anticipate the forgiveness of this loan, as part of the PPP program, following the review of our application.

To ease the uncertainty arising from the government-mandated temporary closure of parishes and schools, Bishop Burbidge authorized the waiver of the monthly parish assessment for the last two months of the fiscal year. This, along with delayed Bishop's Lenten Appeal (BLA) mailings, resulted in reduced operating income compared with the prior year. Additionally, by keeping all employees wholly compensated with the PPP funds, as well as the final costs associated with the completion of the Loudoun PVI campus, operating expenses reflect an increase over the prior year. Finally, with the other non-operating changes, chiefly made up of investment and actuarial adjustments, the Diocese experienced an overall deficit of \$8.5 million, which has been managed through a decrease in reserves accumulated for such circumstances. We continue to be confident in our recovery, as timing has provided additional revenue to be recognized in the first few months of the new fiscal year, along with the continued commitment to manage operations within our means.

As we move forward in hope for healing and peace within the Diocese of Arlington, our nation, and the entire world, please join me in prayer, trusting in God's promise to Solomon: *If then my people, upon whom my name has been pronounced, humble themselves and pray, and seek my face and turn from their evil ways, I will hear them from heaven and pardon their sins and heal their land* (2 Chron 7:14).

Sincerely in Christ,

Timothy R. Cotnoir, CPA
Diocesan Finance Officer

THE COMPLETE AUDITED FINANCIAL STATEMENTS CAN BE FOUND AT:
ArlingtonDiocese.org/About-Us/Offices/Finance

OFFICES IN SUPPORT OF THE PARISHES AND DIOCESE INCLUDE:

- **EMPLOYEE BENEFITS AND HUMAN RESOURCES**, which serves the nearly 4,600 employees of our parishes, schools and diocesan offices
- **OFFICE OF PLANNING, CONSTRUCTION AND FACILITIES**, which provides technical and fiduciary oversight in addition to project management for the physical development and maintenance of parish and diocesan properties
- **OFFICE OF THE GENERAL COUNSEL**, which provides legal services to parishes and the Diocese
- **OFFICE OF INFORMATION TECHNOLOGY**, which provides information technology support for diocesan ministries and offices
- **OFFICES OF FINANCE AND ACCOUNTING**, which serve as a resource to parishes with regard to financial matters, as well as overseeing parish internal audits and diocesan financial administration. Services are also provided to DIAL Corp, the Foundation for the Catholic Diocese of Arlington, Catholic Charities and the *Arlington Catholic Herald*
- **OFFICE OF RISK MANAGEMENT**, which provides oversight with regard to the diocesan property and casualty self-insurance program and assists the parishes and schools with related risk-mitigating initiatives
- **OFFICE OF DEVELOPMENT**, which assists in parish and diocesan stewardship programs

STATEMENT OF FINANCIAL POSITION

As of	June 30, 2020	June 30, 2019
ASSETS		
Cash and cash equivalents	\$ 9,302,379	\$ 9,011,663
Accounts receivable, net	2,173,323	1,876,154
Pledges and major gifts receivable, net	6,124,889	6,403,388
Other assets	780,927	1,095,393
Investments (including amounts held for others)	296,302,877	288,911,883
Property held for development and sale	3,068,295	-
Loans receivable	2,265,981	2,537,516
Property, equipment & land, net	210,937,791	189,473,322
Bond reserve and project fund, restricted	607,678	24,892,561
TOTAL ASSETS	\$ 531,564,140	\$ 524,201,880
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable & accrued expenses	\$ 7,627,125	\$ 11,036,085
Deposits and endowments held on behalf of others	146,823,819	140,180,574
Deferred lease incentives	2,906,739	2,169,468
Unearned revenue and other liabilities	91,363	162,490
Accrued priests' pension & post retirement health benefits	32,704,585	22,475,603
Bonds payable, net of unamortized bond costs	81,334,578	82,320,607
Promissory note payable - SBA PPP	2,775,000	-
TOTAL LIABILITIES	\$ 274,263,209	\$ 258,344,827
NET ASSETS		
Without donor restrictions:		
Current operations	\$ 8,282,743	\$ 20,150,798
Invested in property, equipment & land	110,861,559	111,315,603
Functioning as endowment & other designated	40,224,269	38,551,927
With donor restrictions:	\$ 97,932,360	\$ 95,838,725
TOTAL NET ASSETS	\$ 257,300,931	\$ 265,857,053
TOTAL LIABILITIES & NET ASSETS	\$ 531,564,140	\$ 524,201,880

CENTRAL ADMINISTRATIVE OFFICE OF THE DIOCESE OF ARLINGTON

STATEMENT OF ACTIVITIES—HIGHLIGHTS

	Fiscal year ended June 30, 2020	Fiscal year ended June 30, 2019
OPERATING ACTIVITIES		
Operating income (including restricted amounts & bequests)	\$ 39,190,751	\$ 40,899,342
Operating expenses	(43,300,120)	(40,763,201)
Endowment funds received	76,896	975
Release of restrictions — Leadership Initiative	(642,922)	(664,515)
Net Activities from Operations	(4,675,395)	(527,399)
NON-OPERATING ACTIVITIES		
Investment income, net of amounts in operations	\$ 3,975,022	\$ 3,764,698
Net change in insurance programs	2,552,110	(1,102,435)
Change in unfunded priests' pension & post-retirement health obligations	(10,239,482)	(3,530,280)
Bond interest & related expenses	(303,038)	(327,334)
Other gains (losses)	(516,204)	(752,640)
Rental activity, net	650,865	661,239
INCREASE (DECREASE) IN NET ASSETS	\$ (8,556,122)	\$ (1,814,151)

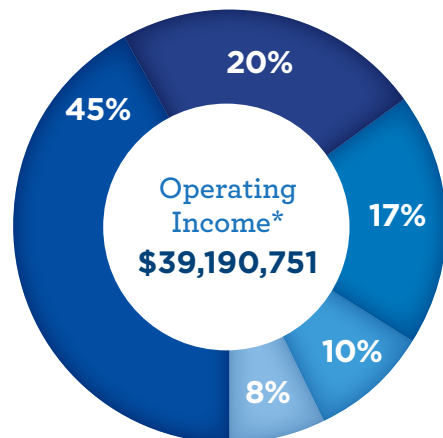


Mass for Marriage Jubilarians



Chrism Mass

OPERATING INCOME



- Bishop's Lenten Appeal
- Donations, Bequests & Misc. Contributions
- Parish Assessment
- Program Revenue
- Investment Income for Programs

BISHOP'S LENTEN APPEAL (BLA) accounted for more than \$17 million in income in 2020 to support ministries and programs throughout the Diocese. BLA contributions fund pastoral programs, religious personnel development, education, and social services as well as contribute to the administrative support of ministries and offices at the diocesan level.

DONATIONS, BEQUESTS AND MISCELLANEOUS CONTRIBUTIONS totaled more than \$8 million. Current-year donations and bequests continue to be a source of funds for both donor-supported programs and long-term strategic funding needs, securing the future growth and well-being of our diocesan church. Because of the unpredictable and restricted nature of this type of income, we do not budget this activity in "operations."

PARISH ASSESSMENT accounted for more than \$6 million in operating income in 2020. This income is calculated and paid by parishes as a function of the regular parish offertory. Eight percent of the parish offertory, as of June 30, is computed and paid in monthly installments in the subsequent year. This income supports offices that serve parish, school and diocesan administration (e.g., the Office of the Bishop). In recognition of the uncertainty surrounding offertory at the parishes due to the recent pandemic, this assessment was suspended for the months of May and June 2020.

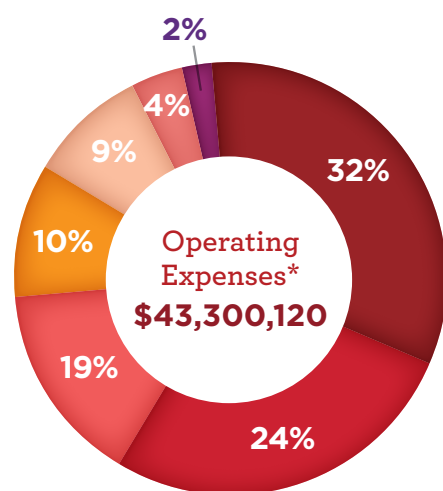
PROGRAM REVENUE includes registration and professional development fees for a variety of initiatives, including WorkCamp, Conferences for the Engaged and catechetical certification. Amounts contributed to and received by the Tribunal also are included in program revenue.

INVESTMENT INCOME FOR PROGRAMS totaling \$3.2 million reflects the budgetary amount anticipated from the investment returns of diocesan reserves and/or endowments. Actual investment returns may or may not be indicative of what is budgeted and utilized for operational need.



WorkCamp Reboot

OPERATING EXPENSES



- Offices in Support of Parish & Diocesan Administration
- Pastoral Programs
- Education
- Religious Personnel Development
- Social Services
- Diocesan Bishop & Communications
- Bishop's Lenten Appeal

PASTORAL OFFICES include those involved with evangelization and communicating the faith: Office of Youth, Campus and Young Adult Ministries; Hospital Ministry; the Office for Marriage, Family and Respect Life; the Spanish Apostolate; the Office of Multicultural Ministries; the Permanent Diaconate Program, Tribunal and Parish Subsidies; the Virginia Catholic Conference; the Diocese's support of two missions in the Dominican Republic, St. Rose of Lima Priests' Retirement Villa and the San Damiano Spiritual Life Center.

EDUCATION includes the Office of Catholic Schools, the Office of Faith Formation and the Tuition Assistance Program.

RELIGIOUS PERSONNEL DEVELOPMENT includes the Office of Vocations (seminarian education) and other religious personnel development programs.

SOCIAL SERVICES include the diocesan subsidy to Catholic Charities, the Office of Child Protection and Victim Assistance and other charitable causes.

DIOCESAN BISHOP AND COMMUNICATIONS The Bishop is responsible for teaching, governing, and sanctifying the faithful of the Diocese. He provides ministry through personal interactions, traveling across the Diocese for sacramental and pastoral purposes and digital and media production presence.

**NOTE: The extraordinary operating loss of \$4.6M experienced this year was chiefly due to three factors: First, a reduction of assessment income of \$1.3M reflective of relief offered to parishes for the last two months of the fiscal year; Second, \$2M in expenses associated with the completion of the new PVI campus, including start-up costs; and Finally, \$1.3 M in payroll costs associated with our commitment to keep all employees fully paid through the pandemic shut-down.*

GROWTH AND RENOVATION IN FY 2020



New St. Paul VI High School Campus, Chantilly

The Office of Planning, Construction, and Facilities is actively working on **more than 50 construction and renovation projects** with a total capital investment budget of more than \$150 million dollars.

- **NEW CHURCHES:** **St. Paul Mission Church**, Hague; **Corpus Christi Church**, South Riding; **St. Mary of Sorrows Church**, Fairfax; **St. Patrick Church**, Fredericksburg; **St. Ambrose**, Annandale.

- **MAJOR PARISH PROJECTS THIS YEAR (PLANNING AND CONSTRUCTION):** **St. John the Beloved**, McLean; **St. William of York**, Stafford; **St. John Bosco**, Woodstock; **St. Lawrence**, Alexandria; **St. Anthony Mission**, King George; **Holy Spirit**, Annandale; **Good Shepherd**, Annandale; **Basilica of St. Mary**, Alexandria; **St. Agnes**, Arlington.

- **HIGH SCHOOL CONSTRUCTION:** **St. Paul VI** in Loudoun County completed and opened; **Bishop Ireton** major renovation completed; **Bishop O'Connell** major renovation almost complete.

- **CHURCH IMPROVEMENTS:** In addition to many roof replacements, mechanical work, paving and lighting improvements, the following projects were completed: new preschool classrooms at **St. Anthony**; renovations at **St. Ann School**; food pantry at **St. Matthew**; solar panels at **Sacred Heart, Church of the Nativity** and **St. Anthony**, Falls Church; **All Saints** office renovation; **St. Andrew the Apostle**, Clifton; and new confessionals at **St. Francis de Sales**, Purcellville.



Bishop O'Connell New Entrance, Arlington



St. John Bosco Parish Hall Renovation, Woodstock



St. John the Beloved Narthex Expansion, McLean



St. William of York Narthex Expansion, Stafford



St. Andrew the Apostle Organ Replacement, Clifton



St. Mary of Sorrows New Construction, Fairfax



Rendering of St. Paul Mission Church, Hague

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